

300130

2017-098

**2017**



|   |                  |                  |            |
|---|------------------|------------------|------------|
|   |                  |                  |            |
|   | 505,247,799.78   | 536,085,683.13   | -5.75%     |
|   | 31,108,697.22    | 34,353,389.04    | -9.45%     |
|   | 28,226,346.64    | 30,362,492.65    | -7.04%     |
|   | -73,598,393.02   | 7,764,474.74     | -1,047.89% |
| / | 0.13             | 0.150            | -13.33%    |
| / | 0.13             | 0.150            | -13.33%    |
|   | 2.09%            | 2.68%            | -0.59%     |
|   |                  |                  |            |
|   | 2,682,342,716.06 | 2,796,758,012.45 | -4.09%     |
|   | 1,512,664,363.14 | 1,455,175,355.33 | 3.95%      |

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|    |         |         |            |            |            |
|----|---------|---------|------------|------------|------------|
|    |         | 21,667  |            |            | 0          |
| 10 |         |         |            |            |            |
|    |         |         |            |            |            |
|    |         |         |            |            |            |
|    |         | 31.95%  | 76,640,000 | 57,480,000 |            |
|    |         | 10.59%  | 25,405,760 | 19,054,320 | 13,050,000 |
|    |         | 4.75%   | 11,400,000 | 0          | 5,900,000  |
|    |         | 3.86%   | 9,260,000  | 0          | 8,999,800  |
|    |         | 3.81%   | 9,146,500  | 0          |            |
|    |         | 1.07%   | 2,574,346  | 0          |            |
|    |         | 0.91%   | 2,172,900  | 2,172,900  |            |
|    |         | 0.89%   | 2,145,654  | 0          |            |
|    |         | 0.58%   | 1,391,000  | 0          |            |
|    |         | 0.57%   | 1,360,000  | 1,360,000  | 370,000    |
|    |         |         |            |            |            |
|    | 0       |         |            |            |            |
|    |         | 970,400 |            | 970,400    |            |
|    |         | 5,000   |            |            |            |
|    | 900,000 |         | 905,000    |            |            |

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| 2016 | 16 | 112379 | 2019 04 15 | 40,000 | 5.60% |
|------|----|--------|------------|--------|-------|

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|        | 42.79% | 47.21% | -4.42% |
|--------|--------|--------|--------|
|        |        |        |        |
| EBITDA | 4.01   | 4.3    | -6.74% |

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2017

POS N5

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|      |    |      |      |   |           |
|------|----|------|------|---|-----------|
| 1    | 5  | 16   | 2017 | 6 | 12        |
| 2017 | 1  | 1    |      |   |           |
| 2    | 16 | 2017 | 9    | 2 | Đp, RĒCÙÓ |