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F G D H E	1,173,615,656.5620202j31 1 1 rg,304,882,262.41	304,882,262.41	08 10.21 rg 360.12 329.24 1.9% B
I J K @ L M G D H E	1,016,464,368.09	983,777,333.33	3.32%
I J K @ L N M G D H / E	8.89	8.61	3.25%
	>	> A @ O > B C D % E	P Q > ? P Q > ? A @ O > B C D % E
R S F T U D H E	88,279,111.66	-34.74%	295,318,091.21 -5.7%
I J K @ L M V W D H E	14,677,452.09	5.65%	38,402,034.76 -22.02%
X R Y Z G [\] ^ _ M ` D H E	--	--	-93,146,377.79 38.44%
N X R Y Z G [\] ^ _ M ` ` D H / E	--	--	-0.8149 34.51%
a N T b D H / E	0.13	8.33%	0.34 -20.93%

0=1 2 3 4 5 6 7 8 9 : d 1 ; " " h X i j b <# => # h X i j b l m : ? 1
2 3 4 5 6 7 8 9 : d 1 ; " " h X i j b <) @ A h X i j b l m > # B X i j b l m C
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J K L M T p N + \$ % B O P Q P R M T p N + \$ % S B T U > V M T p
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Z [2013 9 \ 30] M T p \$ % C T E F ^ ` B 3863.93 \_ H Y C T E F A ` B 20.03% M T
p N + \$ %] { s a b Q c K d e } f] g h h i 3 j k l m C T E F G T H I B O
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	l c ^	33.31%	38,070,000	38,070,000		
m n	l c ^	11.1%	12,690,000	12,690,000		
o	l c ^	11.1%	12,690,000	12,690,000		
p q	l c ^	0.94%	1,080,000	810,000		
r s	l c ^	0.94%	1,080,000	0		
t u v	l c ^	0.87%	990,000	0		
w x y	l c ^	0.77%	885,000	0		
z	l c ^	0.66%	750,000	0		
r {	l c ^	0.59%	675,000	675,000		
" #	l c ^	0.47%	540,000	540,000		

; 10 a } X f g L b c d			
L a e	b } X f g < _	~ •	
		~ •	< _
r s	1,080,000	d ! Q	
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) ' Z 6 (-) ') * 1 ;	370,600	d ! Q	
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o	12,690,000	0	0	12,690,000	@ 3 A	2013-10-21
B C	540,000	0	0	540,000	? #	
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m n	12,690,000	0	0	12,690,000	@ 3 A	2013-10-21
r {	675,000	0	0	675,000	? #	
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/ 0 7 Y Z [\] ^ _ `

6 A 3 4 0 B 9 H I 3 X a b A H I J K 8 L c d e ? @ S f g

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1      > C T F = ^ ` G   P B - 41.50%   H D . (   >   a b T U I o J 4   K L F j M M V B O   m
2      > D v E F ^ ` G   P B - 153.34%   H D . (   >   D v I = N F B O   m
3      > C T V 7 ^ ` G   P B - 145.73%   H D . (   >   # >   F C T V 7 B O   m
4      >   ) C T F G   P C O 46.48%   H D . (   >   P Q F R F   W   S   m
5      > - >   T f   G   P B - 234.68%   H D . (   >   f           U V W t u           m
6      > X #   G ^ ` G   P C O 33.66%   H D . (   >   o K Y Z • X #   G P O S $ [ W X B O   m
7      >   I   \ ^ ` G   P B - 69.60%   H D . (   >   ] * u           I   \ a b ^   B O   m
8      > _ `   + ,   G G   P C O 50.89%   H D . (   >   @   ? a u           = U b g   N   \ W X   _ `   + ,
G j [   m
9      > D T F l ^ ` G   P C O 48.95%   H D . (   >   a b / O   \ W X   D T N F [ B W X N F c C O
m
10     > C v d   e f ^ ` G   P C O 99.60%   H D . ( @   ?   9 g ] 8 3 h           > 3 h   i   m
11     > C M , j ^ ` G   P C O 84.71%   H D . ( @   ? C M 8 M B k , w   + , G R           > l m   i   m
12     >   ) C v F ^ ` G   P C O 84.82%   H D . (   >   * v   P C v 8 v j o G R   m
13     > R S , ]   n O G @   O > C O 31.13%   H D . (   >   { | R S ,   n O , j C O   m
14     >   G C k j _ G @   O > C O 127.28%   H D . ( C T E F > ? ^ ` G   P p q   o E   z   C k j _ C O
m
15     > f   T b G @   O > B - 4,336.04%   H D . (   >   [ p   q r s > 0 f   T G [ f   T b   m
16     > R S & *   G @   O > B - 41.22%   H D . (   >   t F *   B O   m
17     > T $   , j u R G @   O > B - 49.50%   H , B k , v , T U B O   m
18     > T $   ) w X R Y Z   |   \ ] G @   O > B - 99.65%   H D .           >   Q F R F           ] T G B
O   m
19     > T G f   T $   \ ] G @   O > B O 100%   H D . (   >   T G q r s > 0 f   F   f   T b   m   c
@   O > 8 3 [
20     > T $   ) w f   Y Z   |   \ ] G @   O > C O 59.64%   H D . (   >   T $ / t   v F C O   m
21     > = I X #   G   } w   G   ) - >   G * v   \ ] G @   O > B O 109.97%   H D . (   >   ] * u
I   \ a b ^   B O   m
22     > f   * v   \ ] G @   O > B O 100%   H D . (   >   f           U V W t u           m
23     > b 5   V   V W   x v V 7   * v   \ ] G @   O > C O 50%   H D . (   >   b y   V C O   m
24     >   )   H           z l m   * + { "   1 Z |   J K /   } ~   5 i • Z

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> Z S + T U 1 ~ .

> \ R S T U 295,318,091.21 H G @ O > p q 5.70% 7 \ R S V W 20,843,886.89 H G @ O > p q
41.36% 7 \ V W F ` 43,192,604.14 H G @ O > C O 20.25% 7 \ I J K @ L M V W 38,402,034.76 H G @
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p - L c d
no ! no
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> G ' N + 3 [1 ~ 9 | c d
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H 3 l m - L - .
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> } w G • # g J K | D h E 6 3 [1 ~
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2 L] ' P O S 6 g y z * v b g 3 [G W X S + y x b \] ' P O S \$ G ' W X S + V] ^
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9 : A & 5 W X + G B - w l O S B n C 4 S 3 L 9 = > 3 j o Y A j
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1 E 4 5 / 0 5 • q Z
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O M | S J 4 6 o / ! L M T p \$ % 6 T U \$ < _ O S O W X ^ \ W X / 0 9
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A & T U N + f U z s A & T U R W N + ! + 2 R p m ; 5 G z 2013
11 \ A 4 Z # S L D C a r t e s & I D e n t i f i c a t i o n E Q R i L Z @ + s 5 ' %
C 5 • p * Q R 5 / 0 * 5 • q Z ! B 2013 ! ! m "
l ; 9 p \ 2013 R S T U b > B - b \ V 2 - 5 a @ R *
S + V | S V : n C 4 S 3 L 1 ~ "
2 E 0 G ' 3 f U
> b S B ! • # t u * v : M U { C | \$ 3 L n C 5 3 L 1
~ * b \ 3 " F 3 j o * a @ 2 0 G ' 3 * 3

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n V G '      3
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    J K L    M T p N + $ %    B 0    P Q P R    M T p N + $ % S B    T U    >    V    M T
p N + $ %    \ W X T U Y F T U A B 35.13%
  Z [ 2013 9 \ 30 ]    M T p $ % C T E F ^ ` B 3863.93 _ H    Y    C T E F    A ` B 20.03%    M T p
N + $ %    ]    { s a b Q c K d e    ]    f    ]    g h h i 3    j    k l    m    C T E F G T H I B 0
  H I    2013 - ! .    T U 6 o H I    (    ^ \ 0    C T E F H I    C T E F ] `
E >    6
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! . p q    / V e - ! . p q    r s    # 0 1 2    V W e    G '    3 4 $    5 6 7 8    : 9 :    ;
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V    W X    !    9 :    X R S o
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    c 2009    2 E    F G z H I    A & S + J K    w A &    5    B L    6 7 M ^    2013    3 \ 28 ]    N 0
    P N    Q R    H S T % 9    U    5 V W    I X    !    a Y    Z S + a    * B L    &    5 ! B    5
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6 A , - o W (5 % p q (Q r 3 4 0 s t u o p T 0 v t u w W x y 3 4 0 s e z { n a

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	o m	B O S •	2010 09 \ 30	- > %	Z Q >

	n	j) L v b Z b 5% : @ L o m n O : p A (1 : c R : / / ! 6 M V X R w 3 4 \ a S + • S + o m n \ * Q S X u u :) % o m n x S X R w 3 4 \ a S + • S + 2 r @ A o m n O 3 4 S a j _ 3 A c (] [% o m n ! B 3 4 L 0 M > e b %	]		? @ A) 6 A 8 A c d 3 [
	n o m	r (p J u). , T : : ; c %, + \$ 7 , c d	2010 09 \ 30]	- > %	Z Q > ? @ A) 6 A 8 A c d 3 [

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	n o m	r k . @ ; 4] / 0 H u l] l m F . l c % j _ S * S } f g ` u x k l % ! z j _	2010 09 \ 30]	- > %	Z Q > ? @ A) 6 A 8 A c d 3 [
	n o m	) 3 4 3 4 F @ 3 4 2 3 4 F 5 M > 5 V k . Y Z G T m 3 4 [G 5 A * : M V ` u x j o . [G S j _	2010 09 \ 30]	- > %	Z Q > ? @ A) 6 A 8 A c d 3 [
)) L ! A					
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< A | } ~ • 使用 ? @对照 X

p q (_ H			
%] F `	64,633.49	f U %] F `	1,064.6

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1 2 0 %] F `	0	

	&15 e'45%\$1 2 B#I e 0.7&R&1.2 I y &30% I &10 e'45%\$ I y ; & H [1 2 m l m D # I y M U } : 5 i ^ 0 = I y ; & H [l m X } : o l m K 2012 4 \ 26] X 2011 L Q R * l m I y f] b Q] * ^) k Q R Y Z M V ^ t u * v y z [G) 7] * k u] * t u ^ t u * v 3) I y l m
l m @ 4 3 [1 ~ c d r '	o] B > 0 D : p e # > 0 \$ E 2 L # t u * v N + l m \$ l m @ 4 3 [1 ~ c d B (J K 2 ; 2 4 M * v 5 3 [1 ~ 5 • 0 > 0 2 L t u * v N + l m H , B 2 - ` * v < R S + - L & D v 3 4 % S + k K ` * v < R S + % \$ m l m } : Z 2 L S l m @ 4 3 [1 ~ 2012 8 \ 27] X 2012 ! , S L Q R 1 w [> 0 # t u * v N + l m \$ v G) w R S + { R <] 1 H U < w [l m ^ : 9] o % e
]] ` o o - L c d	n o 1 2011 ! , S L K 2011 3 \ 21] 2 Q R 1 K o a b) w R S + { R <] u b g B U < , K 2011 4 \ 1] o] 1 B b g D (\ 2 a B > 0 E 2012 8 \ 27] X 2012 ! , S L Q R 1 w [> 0 # t u * v N + l m \$ v G) w R S + { R <] 1 H U < w [l m ^ 2 K 2011 8 \ 5] 2 N O N Q R 1 K f I y # t u * v] * 3 a \$ U < 0 a) w R S + { R <] ()) * 1.35 H d : N] w V] * f 3 K 2011 10 \ 25] 2 N O Q R 1 K o a b] u ^ Z] U < 0 o a b] 4500 _ H u ^ Z] 7 2011 10 \ a %] E U * d 4500 _ H o K u ^ Z] 4 K 2012 8 \ 27] 2 2012 ! , S L Q R 1 o a b] u ^ Z] U < 0 o a b] 3700 _ H u ^ Z] 2012 8 \ a %] E U * d 3700 _ H o K u ^ Z] 5 K 2012 12 \ 10] 2 N O P Q R 1 T = U V W t u 20% T U < 0 o] d 2000 _ H V 敏女士 = 买 b U V W 20% T 2013 1 \ 5] a %] E U [2000 _ H) 1600 _ H [\$ 敏女士 a p 剩 ^ 400 _ H , k * B 敏女士 M + , , F K 2013 2 \ 28] l m
%] f l m ^ [1 2 c d	n o : ; 3 [2009 8 \ 30] X # 招拍 \$ \ 序 w 局 署 1 p o T / O < 编 ; (32010120090CR0098E + 编 ; B N O y 2009GY30 栖霞 马群科 园 B + 22983.2 > M) / 0 ; # I K 6 K 15 2011 11 \ \$; & a Y 8 头 Q 知 l m I ; & 3 [1 2 I + K 10 w D ; & { 3 甚远 m l m } : ^ B 3 L H 9 %] o % e 2012 3 \ 31] X N O D 编 ; 2012-006E N O 四 D 编 ; 2012-007E Q R K 1 2 f l m t u * v G ^ 址 a b ^ M V M U (1 . * D & f I y [G) Q 光 ' ' 镇 - L ^ 72.D & f I y 3)

	T N) Q] * 昆山花桥X济23 ^ : @ M U O S + 独X 荐\$ % Q R
%] f l m ^ M V 9 c d	n o
	: ; 3 [
	1. K 2012 4 \ 26] 2 2011 L Q R 1 K 1 2 f l m t u * v G a I y l m ^ 址 a b ^ M V U < O * D q K # t u * v G a l m \$) ; & 3) T N) \$] * ^ l m ; & [G) \$ 宝安 : Y Z 屋 M V ^ 2. 2012 8 \ 9] N O Q R 1 K 1 2 < R W X N + I y l m a b ^ M V < # * l m) D & ! • 9 北 @ A * 青岛=置9 o ! B 9 5 & B Y Z ^ D 编 ; 2012-28 E
%] f l m 2 > f U 置换c d	n o
	t u * v G a I y l m Z [2010 12 \ 31] V o c G] 2 4 f U 1,293 _ H S X X 6 z 师 + X 6 z 字[2010]2404 ; 1 @ 2 3 4 F %] f l m Z c G] o c d 专 l < 认 X 2011 3 \ 3] ! O P 四 Q R o %] 置换 D 2 f U %] l m I y c G] 1293 _ H K 2011 4 \ 21] 9 J 4] 置换手
o 闲置 %] P S u ^ Z] c d	n o
l m ^ \ %] j ^] ` D .	n o
	# < R W X N + I y l m \$ S l m I y 节 ^] 829.6 _ D V 7 E l m D & ! • 9 北 @ A 青岛 * = 置9 o ! B 9 5 o \ k K Z X R H * D & = 置 G ^ M V & B Q R Y Z G Q ^ . l 节 < l m S
尚8 o %] o 去V	尚8 o %] h %] 专U
%] o 8 9) 问题) c d	n o

0 A 其他 8 L n a 进 k ? @

}

m A 3 4 0 s 现 • _ 红政策 e 执行 ? @

2012 T b b y M U 2013 4 \ 26] 2 2012 L Q R 2012 T b b y M U
B (: F 114,300,000 B a < V L N 10 y 3 \] V 0.5 H d T b b y T 登] B (2013
5 \ 15] 7 T b b y g T g 7] B (2013 5 \ 16] K 2013 5 \ 16] S @ V W b 5 M U ^

五A预测。初至下63400Pe累D净利润可能为亏损A实现扭亏为盈o者^q。同O相比tuL幅2cde警；Sfg说明

.%2013 tu*vwxyz I=/0-. myzI=()pq| G /Ven> %\$G 挤
压 s4S 5 8Q3L B x 5 q *b fU]XR mn> jo WXjo
:0A`pq D p! >>? MVWw@ 0>{A@#3[G | pq D IJK@ L MV
W eB3910.43_H Q4812.85_H IJK@ L MVWpq| B20%-35%

六A向控((Qo其关联方：供~•A违反规定程序对外：供担保e?@

}

七A,-L(QS其6致行d人r340：出o实施()增WD划e?@

}

/ 五 7 H I 3 X

6 A H I 3 X

1A 合并~产负债X

编 p q (

p q (H

l m	> ? ^ `	> P ^ `
^ Z G (		
N]	590,704,778.37	701,383,709.54
j M z v]		
拆]		
M >] ' G		
C T F =	86,129,312.98	60,867,821.00
C T E F	180,519,538.33	196,696,956.51
D v F l	4,619,799.28	1,823,562.29
C T j		
C T b E F		
C T b / 0 z]		
C T V 7	4,450,171.52	1,811,016.06
C T V		
) C T F	4,901,871.97	9,158,420.99
买 U u X] ' G		
N	164,169,775.98	138,234,413.14
! \$ > h ^ Z G		
) ^ Z G	29,841,159.44	23,319,853.56
^ Z G /	1,065,336,407.87	1,133,295,753.09
h ^ Z G (		
3 h (贷 F 垫 F		
@ { X] ' G		
b Q \$ > f		
- > C T F		
- > T f	23,448,556.34	7,006,212.95

f G		
X # G	14,345,687.32	21,624,244.20
I \	29,701,902.82	17,512,551.40
\ 物		
X # G 清		
[G [物 G		
油气 G		
} w G	33,597,912.01	33,684,575.52
2 3 *		
誉		
- > 待摊 j o	3,460,816.28	4,174,930.19
_ ` + , G	3,724,373.92	7,583,995.07
) h ^ Z G		
h ^ Z G /	108,279,248.69	91,586,509.33
G F	1,173,615,656.56	1,224,882,262.42
^ Z 债 (		
n > Q F		
V) 央 J 4 Q F		
吸 T F O S h		
拆 U]		
M >] ' 债		
C v F =	49,498,043.91	65,310,843.82
C v E F	54,996,813.34	53,356,142.23
D T F l	34,431,569.93	67,448,158.50
卖 G =] ' G F		
C v 手 j 佣]		
C v d e f	64,006.01	15,987,908.63
C M , j	3,559,273.99	23,279,145.06
C v V 7		
C v V		
) C v F	499,576.01	3,290,478.55
C v b E F		
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买卖 5 F		

W 5 F		
! \$ > h ^ Z 债		
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^ Z 债 /	143,049,283.19	228,672,676.79
h ^ Z 债 (		
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C v 债 5		
- > C v F		
专 l C v F		
D 债		
- ` + , 债		
) h ^ Z 债	11,064,400.00	9,450,000.00
h ^ Z 债 /	11,064,400.00	9,450,000.00
债 /	154,113,683.19	238,122,676.79
T b D L T b E (		
T D E	114,300,000.00	114,300,000.00
	641,920,393.65	641,920,393.65
C (库		
专 l 储 z		
^	12,716,911.13	12,716,911.13
! 般 H I z		
8 b 5 V W	247,527,063.31	214,840,028.55
& z 折 M 3 `		
I J K 母 T b /	1,016,464,368.09	983,777,333.33
O < L T b	3,037,605.28	2,982,252.30
T b D L T b E /	1,019,501,973.37	986,759,585.63
债 T b D L T b E F	1,173,615,656.56	1,224,882,262.42

: # z (! (" # \$ % (" #

2A母, - ~产负债X

编 p q (

p q (H

l m i~A:•

^ Z G (		
N]	369,296,257.76	465,943,899.22
M >] ' G		
C T F =	85,607,632.98	60,867,821.00
C T E F	180,258,539.58	196,154,629.51
D v F l	4,067,635.28	1,697,162.29
C T V 7	1,937,404.99	1,060,543.46
C T V		
) C T F	13,829,341.66	8,261,057.23
N	164,169,775.98	163,965,220.80
! \$ > h ^ Z G		
) ^ Z G	29,841,159.44	23,319,853.56
^ Z G /	849,007,747.67	921,270,187.07
h ^ Z G (		
@ { X] ' G		
b Q \$ > f		
- > C T F		
- > T f	412,508,556.34	396,066,212.95
f G		
X # G	12,821,430.55	19,777,535.79
I \		
\ 物		
X # G 清		
[G [物 G		
油气 G		
} w G	2,041,816.07	1,627,812.01
2 3 *		
誉		
- > 待摊 j o	3,460,816.28	4,174,930.19
_ ` + , G	3,398,649.90	
) h ^ Z G		

48.1256 10.06 (9) Tj-0.09 Tc (.) Tj0.06 Tc (14) Tj83TQ q 1 1 1 rg 368.342831269.12 10.2 re h W n0.06 Tc (90) TjTQ q 1 1 1 rg 368.64 131.16 102

--	--	--

: # z (! (" # \$ % (" #

3A合并> 3 4 0利润X

编 p q (

p q (H

l m	>] `	@ >] `
! R S F T U	88,279,111.66	135,279,646.81
) (R S T U	88,279,111.66	135,279,646.81
N R S F S	81,069,902.73	124,218,941.07
) (R S S	51,877,029.86	84,423,162.78
R S ,] n O	830,943.58	1,483,847.94
W X j o	9,390,863.69	18,162,097.32
j o	23,734,524.07	21,900,235.63
* + j o	-4,919,371.55	-4,590,800.88
G C k j _	155,913.08	2,840,398.28
R S V W D 亏 j : ## \$; 填 @ E	7,209,208.93	11,060,705.74
O (R S & T U	7,470,057.18	4,690,093.23
C (R S & *	3,983.20	10,755.16
四 V W F ` D 亏 j F ` : ## \$; 填 @ E	14,675,282.91	15,740,043.81
C (+ , j o	267.83	1,862,484.87
M V W D M 亏 j : ## \$; 填 @ E	14,675,015.08	13,877,558.94
I J K 母 M V W	14,677,452.09	13,892,140.93
O < L j b	-2,437.01	-14,581.99
N T b (	--	--
D ! E a N T b	0.13	0.12
D N E c d N T b	0.13	0.12
; / T b F `	14,675,015.08	13,877,558.94
I J K 母 ; / T b F `	14,677,452.09	13,892,140.93
I J K O < L ; / T b F `	-2,437.01	-14,581.99

: # z (! (" # \$ % (" #

4A母, - > 3 4 0利润X

编 p q (

p q (H

l m	>] `	@ >] `
! R S T U	87,925,675.50	134,687,025.47
C (R S S	76,031,476.28	107,424,102.70
R S ,] n O	359,469.20	978,847.50
W X j o	5,479,055.02	15,486,375.42
j o	13,719,414.48	15,780,276.45
* + j o	-2,146,065.95	-1,528,236.03
G C k j _	130,932.94	2,917,871.63
N R S V W D 亏 j : ##\$; 填 @ E	-5,648,606.47	-6,372,212.20
O (R S & T U	6,171,981.94	3,614,684.68
C (R S & *	3,983.20	10,755.16
V W F ` D 亏 j F ` : ##\$; 填 @ E	519,392.27	-2,768,282.68
C (+ , j o		28,350.00
四 M V W D M 亏 j : ##\$; 填 @ E	519,392.27	-2,796,632.68
N T b (	--	--
D ! E a N T b	0.0045	-0.02
D N E c d N T b	0.0045	-0.02
; / T b F `	519,392.27	-2,796,632.68

: # z (! (" # \$ % (" #

5A合并 . 初 y 3 4 0 P利润X

编 p q (

p q (H

l m	>] `	@ >] `
! R S F T U	295,318,091.21	313,169,965.83
) (R S T U	295,318,091.21	313,169,965.83
V 7 T U		
赚 j		
手 j 佣] T U		
N R S F S	283,565,042.46	277,826,641.50

) (R S S	184,634,942.13	178,079,813.33
V 7 *		
手 j 佣] *		
v]		
t v * M `		
9 I / O z] M `		
p E V *		
b j o		
R S ,] n O	2,368,566.78	3,439,245.85
W X j o	42,571,393.71	47,334,985.20
j o	66,540,155.88	53,183,767.78
* + j o	-11,124,878.79	-9,435,478.28
G C k j _	-1,425,137.25	5,224,307.62
O (允 (k 1 Z T b D j _ : ## \$; 填 @ E		
f T b D j _ : ## \$; 填 @ E	. 6 2	

D N E c d N T b	0.34	0.43
) ; / T b		
; / T b F `	38,457,387.74	49,195,057.07
I J K母 ; / T b F `	38,402,034.76	49,243,629.11
I J K O < L ; / T b F `	55,352.98	-48,572.04

: # z (! (" # \$ % (" #

6A母, - . 初y 3 4 0 P利润X

编 p q (

p q (H

l m	>] `	@ >] `
! R S T U	294,842,500.17	312,522,917.53
C (R S S	265,995,165.13	228,721,183.86
R S ,] n O	1,253,124.26	2,342,447.15
W X j o	32,668,349.19	40,382,602.96
j o	40,747,062.56	37,350,286.37
* + j o	-6,202,295.89	-5,513,042.08
G C k j _	-1,313,022.97	5,303,192.57
O (允(k 1 Z T b D j _ : ##\$; 填@ E		
f T b D j _ : ##\$; 填 @ E	9,090,838.14	204,931.31
) (0 R x S / R x S f T b	9,090,838.14	204,931.31
N R S V W D 亏 j : ##\$; 填@ E	-29,215,043.97	4,141,178.01
O (R S & T U	8,706,029.86	11,299,169.39
C (R S & *	23,413.54	16,579.76
) (h ^ Z G 置 j _		
V W F ` D 亏 j F ` : ##\$; 填 @ E	-20,532,427.65	15,423,767.64
C (+ , j o		952,878.98
四 M V W D M 亏 j : ##\$; 填@ E	-20,532,427.65	14,470,888.66
N T b (	--	--
D ! E a N T b	-0.18	0.13

* v ' l , j	41,523,369.52	42,533,867.52
* v) w X R Y Z \]	57,208,642.21	58,561,167.91
X R Y Z \] ^	427,135,767.22	413,582,151.49
X R Y Z G [\] ^ _ M `	-93,146,377.79	-151,298,554.32
N f Y Z G [\] ^ _ (		
T G f T \$ \]	13,000,000.00	
+ f T b T \$ \]		
置 X # G } w G) - > G T G \] M `		
置 u) R S p q T \$ \] M `		
T \$) w f Y Z \]	1,614,400.00	4,000,000.00
f Y Z \] ^ U	14,614,400.00	4,000,000.00
= I X # G } w G) - > G * v \]	14,394,197.37	6,855,448.57
f * v \]	20,351,505.25	
} h 贷 F M B O `		
+ u) R S p q * v \] M `		
* v) w f Y Z \]		
f Y Z \] ^	34,745,702.62	6,855,448.57
f Y Z G [\] ^ _ M `	-20,131,302.62	-2,855,448.57
G Y Z G [\] ^ _ (		
吸 T f T \$ \]		
) (u 吸 T O < L f T \$ \]		
+ Q F T \$ \]		
3 4 债 5 T \$ \]		
T \$) w G Y Z \]	45,570,086.74	40,694,452.64
G Y Z \] ^ U	45,570,086.74	40,694,452.64
x R 债 + * v \]		
b 5 V V W x v V 7 * v \]	5,715,000.00	11,430,000.00
) (u * v O < L V V W		
* v) w G Y Z \]	32,384,640.00	42,377,121.86

G Y Z \] ^	38,099,640.00	53,807,121.86
G Y Z G [\] ^ _ M `	7,470,446.74	-13,112,669.22
四 L e 1 Z \] \] 6 (物 - .		
\] \] 6 (物 M B O `	-105,807,233.67	-167,266,672.11
O (> P \] \] 6 (物 ^ `	684,132,811.94	742,461,696.56
> ? \] \] 6 (物 ^ `	578,325,578.27	575,195,024.45

: # z (! (" # \$ % (" #

8A母, - . 初y 3 4 0 P现•流量X

编 p q (

p q (H

l m	>] `	@ >] `
! X R Y Z G [\] ^ _ (		
w X ' 9 { 劳 + T \$ \]	299,459,726.10	239,063,032.08
T \$, j u R	8,446,729.86	7,461,369.39
T \$) w X R Y Z \]	39,292,863.15	112,959,281.04
X R Y Z \] ^ U	347,199,319.11	359,483,682.51
= 买 ' % 劳 + * v \]	284,286,367.19	277,031,090.01
* v d : B d * v \]	56,229,282.11	45,208,862.01
* v ' l , j	16,580,063.56	23,406,938.78
* v) w X R Y Z \]	78,332,028.93	64,433,005.68
X R Y Z \] ^	435,427,741.79	410,079,896.48
X R Y Z G [\] ^ _ M `	-88,228,422.68	-50,596,213.97
N f Y Z G [\] ^ _ (		
T G f T \$ \]	13,000,000.00	
+ f T b T \$ \]		
置 X # G } w G) - > G T G \] M `		
置 u) R S p q T \$ \] M `		
T \$) w f Y Z \]	1,614,400.00	4,000,000.00
f Y Z \] ^ U	14,614,400.00	4,000,000.00
= I X # G } w G)	2,168,837.95	3,156,206.37

- > G * v \]		
f * v \]	20,351,505.25	108,000,000.00